

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Davenport

State: IA

PJ's Total HOME Allocation Received: \$11,574,226

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 6			
% of Funds Committed	88.58 %	91.99 %	6	90.66 %	33	34	
% of Funds Disbursed	81.56 %	84.61 %	5	81.06 %	39	40	
Leveraging Ratio for Rental Activities	9.4	8.67	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.91 %	93.90 %	3	81.27 %	42	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.80 %	80.48 %	2	68.23 %	81	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.33 %	90.83 %	5	79.86 %	38	38	
% of 0-30% AMI Renters to All Renters***	39.89 %	60.60 %	5	44.82 %	40	39	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.45 %	98.13 %	4	94.65 %	53	57	
Overall Ranking:			In State:	5 / 6	Nationally:	77 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$34,946	\$11,367		\$25,419	183 Units	78.20 %	
Homebuyer Unit	\$72,691	\$15,877		\$14,530	40 Units	17.10 %	
Homeowner-Rehab Unit	\$13,636	\$20,311		\$20,251	11 Units	4.70 %	
TBRA Unit	\$0	\$744		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Davenport IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,137	\$81,969	\$13,636
State:*	\$84,946	\$67,706	\$42,740
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	70.5	57.5	72.7	0.0
Black/African American:	23.0	25.0	0.0	0.0
Asian:	0.0	0.0	9.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.8	17.5	18.2	0.0
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HOUSEHOLD SIZE:

1 Person:	69.9	7.5	72.7	0.0
2 Persons:	11.5	20.0	9.1	0.0
3 Persons:	9.3	32.5	0.0	0.0
4 Persons:	6.6	12.5	0.0	0.0
5 Persons:	1.6	15.0	0.0	0.0
6 Persons:	1.1	7.5	0.0	0.0
7 Persons:	0.0	0.0	18.2	0.0
8 or more Persons:	0.0	5.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.2	30.0	45.5	0.0
Elderly:	20.2	0.0	36.4	0.0
Related/Single Parent:	16.9	32.5	0.0	0.0
Related/Two Parent:	4.4	32.5	18.2	0.0
Other:	3.3	5.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.3	0.0 [#]
HOME TBRA:	2.7	
Other:	10.4	
No Assistance:	77.6	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Davenport

State: IA

Group Rank: 77
(Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 79
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	97.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	88.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	99.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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